

**TOWN OF MARATHON YEAR REPORT**  
**(for the year ending December 31, 2010)**

**MUNICIPAL PERFORMANCE MEASURES**

<b>LOCAL GOVERNMENT</b>	<b>2010</b>	<b>2009</b>	<b>2008</b>	<b>2007</b>	<b>2006</b>
Operating costs for governance and corporate management as a percentage of total municipal operating costs.	26.6%	25.0%	20.4%	15.9%	14.3%
	includes Bad Debt Expense of MPI				
<b>FIRE SERVICES</b>	<b>2010</b>	<b>2009</b>	<b>2008</b>	<b>2007</b>	<b>2006</b>
Operating costs for fire services per \$1,000 of assessment	\$ 1.79	\$ 1.94	\$ 1.81	\$ 1.78	\$ 1.78
<b>POLICE SERVICES</b>	<b>2010</b>	<b>2009</b>	<b>2008</b>	<b>2007</b>	<b>2006</b>
Operating costs for police services per person	\$ 354.23	\$ 288.77	\$ 250.27	\$ 231.00	\$ 196.88
Violent crime rate per 1,000 persons.	17.992	13.12	12.42	13.97	9.06
Property crime rate per 1,000 persons.	40.627	35.51	32.34	28.98	23.78
	concerted effort by OPP to have residents report crime (eg. vehicle break-ins)				
Total number of actual incidents of other Criminal Code offences excluding traffic - rate per 1,000 persons	34.243	15.96	6.47	6.21	14.49
Total crime rate per 1,000 persons (Criminal Code Offences, excluding traffic).	92.861	64.59	51.23	49.16	47.33
Number of youths charged per 1,000 youths.	36.232	13.04	15.94	31.88	40.78
	significant amount of asphalt purchased				
<b>ROADS</b>	<b>2010</b>	<b>2009</b>	<b>2008</b>	<b>2007</b>	<b>2006</b>
Operating costs for paved (hard top) roads per lane kilometre.	\$ 1,901	\$ 1,605	\$ 1,643	\$ 3,955	\$ 935
Operating costs for unpaved (loose top) roads per lane kilometre.	\$ 245.75	\$ 706.56	\$ 555.25	\$ 884.40	\$ 555.59
Operating costs for winter maintenance of roadways per lane kilometre maintained in winter.	\$ 868	\$ 1,582	\$ 2,004	\$ 1,917	\$ 1,312
<b>WASTEWATER (Sewage)</b>	<b>2010</b>	<b>2009</b>	<b>2008</b>	<b>2007</b>	<b>2006</b>
Operating costs for the collection, treatment and disposal of wastewater per megalitre (Integrated System).	\$ 900.17	\$ 744.10	\$ 647.04	\$ 616.31	\$ 607.09
Amount of wastewater treated (Megalitres - one million litres)	354	408	455	484	486
Number of wastewater-main backups per 100 kilometres of wastewater main in the year.	0	11	16	8.0	0.0
Operating costs for the treatment and disposal of waste water per megalitre.	\$ 501.66	\$ 550.51	\$ 448.39	\$ 411.16	\$ 445.92
<b>DRINKING WATER</b>	<b>2010</b>	<b>2009</b>	<b>2008</b>	<b>2007</b>	<b>2006</b>
Operating costs for the treatment and distribution of drinking water per megalitre (Integrated System).	\$ 525.46	\$ 587.17	\$ 395.84	\$ 295.01	\$ 287.48
Amount of drinking water treated (Megalitres - 1 Million litres)	704	714	812	1,255	1,313
Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect.	0.0	0.0	0.0	0.0	0.0
Number of water main breaks per 100 kilometres of water distribution pipe in a year.	0	2.94	5.88	0.0	6.12
Operating costs for the treatment of drinking water per megalitre.	\$ 260.10	\$ 383.01	\$ 308.01	\$ 224.67	\$ 212.15
Operating costs for the distribution of drinking water per kilometre of water distribution pipe.	\$ 5,498	\$ 4,285	\$ 2,096	\$ 1,821	\$ 2,019

**TOWN OF MARATHON YEAR REPORT**  
**(for the year ending December 31, 2010)**  
**MUNICIPAL PERFORMANCE MEASURES (continued)**

Landfill  
closure

<b>SOLID WASTE MANAGEMENT (Garbage)</b>	<b>2010</b>	<b>2009</b>	<b>2008</b>	<b>2007</b>	<b>2006</b>
Operating costs for garbage disposal per tonne	\$ 109.56	\$ 154.80	\$ 97.76	\$ 350.86	\$ 442.14
Tonnes of solid waste disposed	2,070	1,488	1,306	1,372	1,440
Operating costs for garbage collection per tonne.	\$ 150.16	\$ 148.83	\$ 107.43	\$ 95.38	\$ 115.22
Operating costs for solid waste diversion (recycling) per tonne.	\$ 537.26	\$ 548.42	\$ 411.56	\$ 223.15	\$ 155.46
Tonnes of solid waste recycled <span style="float: right; border: 1px solid black; padding: 2px;">very little scrap metal</span>	270	303	329	594	677
Average operating costs for solid waste management (collection, disposal and diversion) per tonne.	\$ 191.12	\$ 266.18	\$ 195.73	\$ 406.41	\$ 376.97
Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households.	2.8	2.2	0.6	19.666	18.252
Number of days when a Ministry of Environment compliance order was in effect for the following facilities:					
STP Sludge Site	0	0	0	0	0
Domestic Landfill Site	0	0	0	0	0
Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage).	11.50%	16.90%	20.12%	30.21%	31.98%

<b>PARKS &amp; RECREATION</b>	<b>2010</b>	<b>2009</b>	<b>2008</b>	<b>2007</b>	<b>2006</b>
Operating costs for parks per person	\$ 17.51	\$ 22.27	\$ 20.10	\$ 16.49	\$ 17.51
Operating costs for recreation programs per person <span style="float: right; border: 1px solid black; padding: 2px;">includes Olympic Celebration which was subsidized by Fed &amp; Prov Govts</span>	\$ 7.73	\$ 3.20	\$ 0.19	\$ 0.15	\$ 0.17
Operating costs for recreation facilities per person	\$ 249.11	\$ 237.93	\$ 294.09	\$ 283.17	\$ 227.94
Operating costs of parks, recreation programs and recreation facilities per person (subtotal)	\$ 274.35	\$ 241.13	\$ 314.38	\$ 299.82	\$ 245.62
Hectares of open space per 1000 persons.	16.251	14.49	14.49	14.49	12.68
Square meters of indoor recreation facility space per 1000 persons.	1,308	1,160	1,166	1,166	1,020
Square meters of outdoor rec. facility space with controlled access and electrical or mechanical functions per 1000 persons. ***	248,404	220,277	221,475	14,489	12,681
<span style="border: 1px solid black; padding: 2px;">added Penn Lake Park in 2008</span>					

<b>LIBRARY SERVICES</b>	<b>2010</b>	<b>2009</b>	<b>2008</b>	<b>2007</b>	<b>2006</b>
Operating costs for library services per person	\$ 49.25	\$ 43.26	\$ 48.58	\$ 50.21	\$ 43.20
Operating costs for library services per use	\$ 1.83	\$ 1.97	\$ 3.75	\$ 5.32	\$ 4.31
Library uses per person	26.934	21.99	12.97	9.44	10.02
Electronic library uses as a percentage of total library uses.	5.7%	8.0%	6.5%	3.8%	6.6%