

TOWN OF MARATHON YEAR 2007 REPORT
(for the year ending December 31, 2007)
MUNICIPAL PERFORMANCE MEASURES

LOCAL GOVERNMENT	2007	2006	2005	2004
Operating costs for governance and corporate management as a percentage of total municipal operating costs	15.9	14.3%	12.6%	15.5%

FIRE SERVICES	2007	2006	2005	2004
Operating costs for fire services per \$1,000 of assessmer	\$ 1.78	\$ 1.78	\$ 1.91	\$ 2.12

POLICE SERVICES	2007	2006	2005	2004
Operating costs for police services per person. *	\$ 231.00	\$ 196.88	\$ 160.61	\$ 392.63
Violent crime rate per 1,000 persons.	13.97	9.06	9.74	7.93
Property crime rate per 1,000 persons.	28.98	23.78	14.27	16.76
Total number of actual incidents of other Criminal Code offences excluding traffic - rate per 1,000 persons **	6.21	14.49		
Total crime rate per 1,000 persons (Criminal Code Offences, excluding traffic).	49.16	47.33	37.36	67.71
Number of youths charged per 1,000 youths.	31.88	40.78	78.72	30

NOTE: * Formula change for total police services costs from household to person between 2004 and 2005. ** New for 2006

ROADS	2007	2006	2005	2004
Operating costs for paved (hard top) roads per lane kilometre.	\$ 3,954.88	\$ 935.37	\$ 4,747.63	\$ 2,979.40
Operating costs for unpaved (loose top) roads per lane kilometre.	\$ 884.40	\$ 555.59	\$ 635.41	\$ 693.33
Percentage of paved lane kilometre, where the condition is rated as good to very good.	79%	100%	100%	100%
Operating costs for winter maintenance of roadways per lane kilometre maintained in winter.	\$ 1,917.00	\$ 1,311.56	\$ 1,431.78	\$ 1,404.79
Percentage of winter events where the response met or exceeded locally determined road maintenance standards.	100%	100%	100%	100%

WASTEWATER (Sewage)	2007	2006	2005	2004
Operating costs for the collection, treatment and disposal of wastewater per megalitre (Integrated System)	\$ 616.31	\$ 477.06	\$ 393.37	\$ 575.89
Number of wastewater-main backups per 100 kilometres of wastewater main in the year	8.0	0.0	0.0	0.0
Percentage of wastewater estimated to have by-passed treatment	0.0%	0.0%	0.0%	0.193%
Operating costs for the collection of waste water per kilometre of waste water main.	\$ 3,882.04	\$ 2,990.36	\$ 1,758.12	\$ 1,775.60
Operating costs for the treatment and disposal of waste water per megalitre.	\$ 411.16	\$ 350.41	\$ 319.87	\$ 375.80

DRINKING WATER	2007	2006	2005	2004
Operating costs for the treatment and distribution of drinking water per megalitre (Integrated System)	\$ 295.01	\$ 287.48	\$ 264.68	\$ 335.83
Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect.	0.0	0.0	0.0	0.0
Number of water main breaks per 100 kilometres of water distribution pipe in a year	0.0	6.12	3.33	0.0
Operating costs for the treatment of drinking water per megalitre.	\$ 224.67	\$ 212.15	\$ 210.24	\$ 105.68
Operating costs for the distribution of drinking water per kilometre of water distribution pipe.	\$ 1,820.63	\$ 2,018.51	\$ 1,437.31	\$ 6,227.65

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MUNICIPAL PERFORMANCE MEASURES (continued)

SOLID WASTE MANAGEMENT (Garbage)	2007	2006	2005	2004
Operating costs for garbage disposal per tonne.	\$ 532.51	\$ 668.08	\$ -	\$ -
Operating costs for garbage collection per tonne.	\$ 95.38	\$ 115.22	\$ 119.00	\$ 117.15
Operating costs for solid waste diversion (recycling) per tonne	\$ 559.29	\$ 155.46	\$ 115.46	\$ 142.66
Average operating costs for solid waste management (collection, disposal and diversion) per tonne	\$ 582.37	\$ 376.97	\$ 105.52	\$ 115.01
Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households.	19.666	18.252	3.319	2.2124
Total number of solid waste management sites owned by municipality with a Ministry of Environment Certificate of Approval.	2	3	3	3
Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility, for the following facilities:				
STP Sludge Site	0.0	0.0	0.0	0.0
Domestic Landfill Site	0.0	0.0	0.0	0.0
Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)	19.6%	32.0%	24.2%	26.2%
NOTE: * New calculations for 2006.				

LAND-USE PLANNING	2007	2006	2005	2004
Percentage of new lots, blocks and/or units with final approval which are located within settlement area	0.0	0.0	0.0	0.0

PARKS & RECREATION	2007	2006	2005	2004
Operating costs for parks per person	\$ 16.49	\$ 17.51	\$ 19.71	\$ 14.74
Operating costs for recreation programs per person	\$ 0.15	\$ 0.17	\$ 4.71	\$ 5.49
Operating costs for recreation facilities per person	\$ 283.17	\$ 227.94	\$ 174.70	\$ 272.50
Operating costs for parks, recreation programs and recreation facilities per person (subtotal)	\$ 299.82	\$ 245.62	\$ 199.12	\$ 292.73
Hectares of open space per 1000 persons	14.49	12.68	12.68	12.68
Total kilometres of trails per person	0.0	0.0	0.0	0.0
Total participant hours for recreation programs per 1000 persons	152.65	134.65	42,799	71,884.51
Square meters of recreation facility space per 1000 persons	1,166.11	1,020.38	1,316.12	1,316.12
Square meters of outdoor rec. facility space with controlled access and electrical/mechanical functions per 1000 persons	14,489.00	12,681.16		

NOTE: * Calculation changed for 2006 * New measures for 2006.**

LIBRARY SERVICES	2007	2006	2005	2004
Operating costs for library services per person	\$ 50.21	\$ 43.20	\$ 36.32	\$ 48.51
Operating costs for library services per use	\$ 5.32	\$ 4.31	\$ 4.36	\$ 2.60
Library uses per person	9.44	10.02	8.33	18.641
Electronic library uses as a percentage of total library uses.	3.8%	6.6%	15.0%	7.0%
Non-electronic library uses as a percentage of total of library uses	96.2%	93.4%	85.0%	93.0 %