

TOWN OF MARATHON YEAR REPORT
(for the year ending December 31, 2008)

MUNICIPAL PERFORMANCE MEASURES

LOCAL GOVERNMENT	2008	2007	2006	2005	2004
Operating costs for governance and corporate management as a percentage of total municipal operating costs.	20.4%	15.9%	14.3%	12.6%	15.5%
	includes Bad Debt Expense \$525K (MPI)				
FIRE SERVICES	2008	2007	2006	2005	2004
Operating costs for fire services per \$1,000 of assessment	\$ 1.81	\$ 1.78	\$ 1.78	\$ 1.91	\$ 2.12
POLICE SERVICES	2008	2007	2006	2005	2004
Operating costs for police services per person	\$ 250.27	\$ 231.00	\$ 196.88	\$ 160.61	\$ 160.75
Violent crime rate per 1,000 persons.	12.42	13.97	9.06	9.74	7.93
Property crime rate per 1,000 persons.	32.34	28.98	23.78	14.27	16.76
Total number of actual incidents of other Criminal Code offences excluding traffic - rate per 1,000 persons	6.47	6.21	14.49		
Total crime rate per 1,000 persons (Criminal Code Offences, excluding traffic).	51.23	49.16	47.33	37.36	67.71
Number of youths charged per 1,000 youths.	15.94	31.88	40.78	78.72	30.00
	significant amount of asphalt purchased				
ROADS	2008	2007	2006	2005	2004
Operating costs for paved (hard top) roads per lane kilometre.	\$ 1,643	\$ 3,955	\$ 935	\$ 4,748	\$ 2,979
Operating costs for unpaved (loose top) roads per lane kilometre.	\$ 555.25	\$ 884.40	\$ 555.59	\$ 635.41	\$ 693.33
Percentage of paved lane kilometre, where the condition is rated as good to very good.	91%	79%			
Operating costs for winter maintenance of roadways per lane kilometre maintained in winter.	\$ 2,004	\$ 1,917	\$ 1,312	\$ 1,432	\$ 1,405
WASTEWATER (Sewage)	2008	2007	2006	2005	2004
Operating costs for the collection, treatment and disposal of wastewater per megalitre (Integrated System).	\$ 608.04	\$ 616.31	\$ 477.06	\$ 393.37	\$ 575.89
Amount of wastewater treated (Megalitres - one million litres)	484	484	618	600	516
Number of wastewater-main backups per 100 kilometres of wastewater main in the year.	16	8.0	0.0	0.0	0.0
Percentage of wastewater estimated to have by-passed treatment.	0%	0%	0%	0%	0%
Operating costs for the collection of waste water per kilometre of waste water main.	\$ 3,055	\$ 3,882	\$ 2,990	\$ 1,758	\$ 1,776
Operating costs for the treatment and disposal of waste water per megalitre.	\$ 421.36	\$ 411.16	\$ 350.41	\$ 319.87	\$ 375.80
DRINKING WATER	2008	2007	2006	2005	2004
Operating costs for the treatment and distribution of drinking water per megalitre (Integrated System).	\$ 395.84	\$ 295.01	\$ 287.48	\$ 264.68	\$ 335.83
Amount of drinking water treated (Megalitres - 1 Million litres)	812	1,346	1,313	1,294	1,326
Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect.	0.0	0.0	0.0	0.0	0.0
Number of water main breaks per 100 kilometres of water distribution pipe in a year.	5.88	0.0	6.12	3.33	0.0
Operating costs for the treatment of drinking water per megalitre.	\$ 308.01	\$ 224.67	\$ 212.15	\$ 210.24	\$ 105.68
Operating costs for the distribution of drinking water per kilometre of water distribution pipe.	\$ 2,096	\$ 1,821	\$ 2,019	\$ 1,437	\$ 6,228

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MUNICIPAL PERFORMANCE MEASURES (continued)

Landfill closure taking place

SOLID WASTE MANAGEMENT (Garbage)

	2008	2007	2006	2005	2004
Operating costs for garbage disposal per tonne	\$ 97.76	\$ 350.86	\$ 442.14		
Tonnes of solid waste disposed	1,306	1,372	1,440		
Operating costs for garbage collection per tonne.	\$ 107.43	\$ 95.38	\$ 115.22	\$ 119.00	\$ 117.15
Operating costs for solid waste diversion (recycling) per tonne.	\$ 411.56	\$ 223.15	\$ 155.46	\$ 115.46	\$ 142.66
Tonnes of solid waste recycled	329	594	677	480	551
Average operating costs for solid waste management (collection, disposal and diversion) per tonne.	\$ 195.73	\$ 406.41	\$ 376.97	\$ 105.52	\$ 115.01
Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households.	0.6	19.666	18.252	3.3	2.2124
Number of days when a Ministry of Environment compliance order was in effect for the following facilities:					
STP Sludge Site	0	0	0	0	0
Domestic Landfill Site	0	0	0	0	0
Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage).	20.12%	30.21%	31.98%	24.20%	26.20%

very little scrap metal

LAND-USE PLANNING

	2008	2007	2006	2005	2004
Percentage of new lots, blocks and/or units with final approval which are located within settlement areas.	0	0.0	0.0	0.0	0.0

PARKS & RECREATION

	2008	2007	2006	2005	2004
Operating costs for parks per person	\$ 20.10	\$ 16.49	\$ 17.51	\$ 19.71	\$ 14.74
Operating costs for recreation programs per person	\$ 0.19	\$ 0.15	\$ 0.17	\$ 4.71	\$ 5.49
Operating costs for recreation facilities per person	\$ 294.09	\$ 283.17	\$ 227.94	\$ 174.70	\$ 272.50
Operating costs of parks, recreation programs and recreation facilities per person (subtotal)	\$ 314.38	\$ 299.82	\$ 245.62	\$ 199.12	\$ 292.73
Hectares of open space per 1000 persons.	14.49	14.49	12.68	12.68	12.68
Total kilometres of trails per person.	0	0.0	0.0	0.0	0.0
Square meters of recreation facility space per 1000 persons.	1,166	1,166	1,020	1,316	1,316
Square meters of outdoor rec. facility space with controlled access and electrical or mechanical functions per 1000 persons. ***	221,475	14,489	12,681		
added Penn Lake Park in 2008					

LIBRARY SERVICES

	2008	2007	2006	2005	2004
Operating costs for library services per person	\$ 48.58	\$ 50.21	\$ 43.20	\$ 36.32	\$ 48.51
Operating costs for library services per use	\$ 3.75	\$ 5.32	\$ 4.31	\$ 4.36	\$ 2.60
Library uses per person	12.97	9.44	10.02	8.33	18.641
Electronic library uses as a percentage of total library uses.	6.5%	3.8%	6.6%	15.0%	7.0%