

TRUCK ID J104239

Current: From October 27,2009 to December 14,2009				318.40 KM			TOTAL	PRICE	PRICE
MATERIAL	TONS	AUTO KM	HOURS	TONS	BLAST KM	HOURS	TONS	(\$/TON)	(\$)
SALT	12.7	79.3	2.57	0.4	1.7	0.08	13.10	\$93.64	\$1,226.63
SAND	124.4	232.9	8.67	5	4.5	0.24	108.70	\$7.29	\$792.39
SALT IN SAND							20.70	\$93.64	\$1,938.64
TOTAL	137.10	312.20	11.24	5.40	6.20	0.32	142.50		\$3,957.67

Current: From December 14 ,2009 to January 17, 2010				397.70 KM			TOTAL	PRICE	PRICE
MATERIAL	TONS	AUTO KM	HOURS	TONS	BLAST KM	HOURS	TONS	(\$/TON)	(\$)
SALT	11.9	69.2	2.16	3.4	14.2	0.54	15.30	\$93.64	\$1,432.63
SAND	183.8	311	11.52	3.4	3.3	0.15	157.25	\$7.29	\$1,146.34
SALT IN SAND							29.95	\$93.64	\$2,804.59
TOTAL	195.70	380.20	13.68	6.80	17.50	0.69	202.50		\$5,383.55

Current: From January 17, 2010 to February 19, 2010				234.40 KM			TOTAL	PRICE	PRICE
MATERIAL	TONS	AUTO KM	HOURS	TONS	BLAST KM	HOURS	TONS	(\$/TON)	(\$)
SALT	10.8	68.7	2.03	0.2	0.9	0.04	11.00	\$93.64	\$1,030.00
SAND	102.7	162.1	7.48	4.3	2.7	0.2	89.88	\$7.29	\$655.23
SALT IN SAND							17.12	\$93.64	\$1,603.05
	L	KM	HOURS	L	KM	HOURS	Litres	PRICE (\$/L)	
PREWET	99.6	68	2.54	0	0	0	99.6	\$0.45	\$45.18
	TONS	KM	HOURS	TONS	KM	HOURS	TONS		
TOTAL	113.50	298.80	12.05	4.50	3.60	0.24	118.00		\$3,333.45

Current: From February 19,2010 to April 14, 2010				72.30 KM			TOTAL	PRICE	PRICE
MATERIAL	TONS	AUTO KM	HOURS	TONS	BLAST KM	HOURS	TONS	(\$/TON)	(\$)
SALT	8.9	51.9	1.3	0	0	0	8.90	\$93.64	\$833.36
SAND	13.8	20.3	1.23	0.2	0.1	0.01	11.76	\$7.29	\$85.73
SALT IN SAND							2.24	\$93.64	\$209.74
	L	KM	HOURS	L	KM	HOURS	Litres	PRICE (\$/L)	
PREWET	2.3	4.9	0.25	0	0	0	2.3	\$0.45	\$1.04
	TONS	KM	HOURS	TONS	KM	HOURS	TONS		
TOTAL	22.70	72.20	2.53	0.20	0.10	0.01	22.90		\$1,128.84

Season: From October 27,2009 to April 14, 2010				1,022.80 KM			TOTAL	PRICE	PRICE
MATERIAL	TONS	AUTO KM	HOURS	TONS	BLAST KM	HOURS	TONS	(\$/TON)	(\$)
SALT	44.3	269.1	8.06	4	16.8	0.66	48.30	\$93.64	\$4,522.62
SAND	424.7	726.3	28.9	12.9	10.6	0.6	367.58	\$7.29	\$2,679.69
SALT IN SAND							70.02	\$93.64	\$6,556.02
TOTAL	469.00	995.40	36.96	16.90	27.40	1.26	485.90		\$13,758.32
	L	KM	HOURS	L	KM	HOURS	Litres	PRICE (\$/L)	
PREWET	101.9	72.9	2.79	0	0	0	101.9	\$0.45	\$46.22
	TONS	KM	HOURS	TONS	KM	HOURS	TONS		
TOTAL	469.00	1,063.40	39.50	1,022.80	16.90	27.40	485.90		\$13,803.50

Season: 2009/2010 Truck Data and Stockpile				TOTAL	PRICE	PRICE
MATERIAL				TONS	(\$/TON)	(\$)
SALT	In existing pile before season started			35.00	\$93.64	\$3,277.26
SAND	In existing pile before season started			84.00	\$7.29	\$612.36
SALT IN SAND	In existing pile before season started			16.00	\$93.64	\$1,498.18
TOTAL SALT STOCK PILED BEFORE SEASON STARTED				51.00	\$93.64	\$4,775.44
PREWET				727.01	\$0.45	\$329.77
TOTAL STOCKPILED PRICE BEFORE SEASON STARTED						\$5,387.80
SALT	running balance, comparison of usage figures and financials			60.51	\$93.64	\$5,665.71
SAND	running balance, comparison of usage figures and financials			107.46	\$7.29	\$783.37
Financial Payout						\$6,449.08
PREWET				625.11	\$0.45	\$283.55

Financial Records				TOTAL	PRICE	PRICE
MATERIAL				TONS	(\$/TON)	(\$)
SALT PURCHASES IN FALL 2009				127.82	\$93.64	\$11,968.91
SAND PURCHASES IN FALL 2009				391.04	\$7.29	\$2,850.70
SALT PURCHASES IN WINTER 2010				0.00	\$93.64	\$0.00
SAND PURCHASES IN WINTER 2010				0.00	\$7.29	\$0.00
TOTAL 2009/2010 SEASON				518.87		\$14,819.61
SALT PURCHASES IN FALL 2008				258.81	\$89.10	\$23,059.97
SAND PURCHASES IN FALL 2008 (USED OUR OWN)				0.00	\$7.29	\$0.00
SALT PURCHASES IN WINTER 2009				253.37	\$89.10	\$22,575.62
SAND PURCHASES IN WINTER 2009				579.07	\$7.29	\$4,221.39
TOTAL 2008/2009 SEASON				1,091.25		\$49,856.98

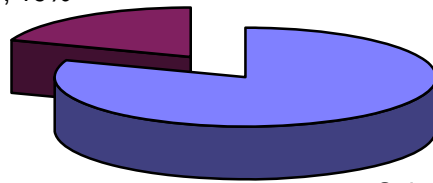
REDUCTION OR INCREASE -52.45% **(572.38)** -70.28% **(\$35,037.37)**

PRICE OF MATERIAL BEFORE THE SEASON STARTED	\$5,387.80
PRICE OF MATERIAL BOUGHT THIS SEASON	\$14,819.61
PRICE OF MATERIAL USED THIS SEASON	\$13,803.50
REMAINING VALUE	\$6,403.90

Salt (Expense) \$11,078.64
Sand (Expense) \$2,679.69

Road Salt and Sand Usage - Truck Data Only

Sand (Expense),
\$2,679.69 , 19%



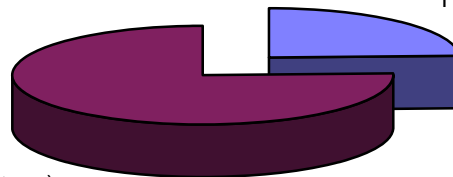
Salt (Expense),
\$11,078.64 , 81%

■ Salt (Expense) ■ Sand (Expense)

Salt (metric tons) 118.32
Sand (metric tons) 367.58

Road Salt and Sand Usage - Truck Data Only

Salt (metric tons),
118.32, 24%

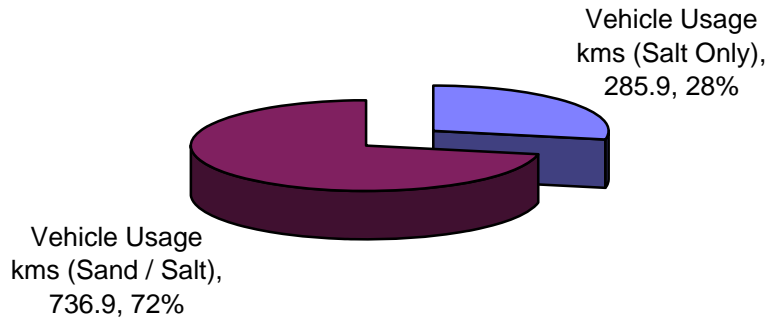


Sand (metric tons),
367.58, 76%

■ Salt (metric tons) ■ Sand (metric tons)

Vehicle Usage kms (Salt Only)	285.9
Vehicle Usage kms (Sand / Salt)	736.9

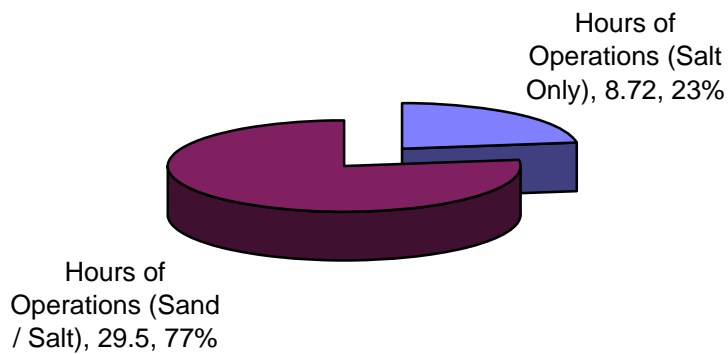
Vehicle Usage Data - Truck Data Only



■ Vehicle Usage kms (Salt Only) ■ Vehicle Usage kms (Sand / Salt)

Hours of Operations (Salt Only)	8.72
Hours of Operations (Sand / Salt)	29.5

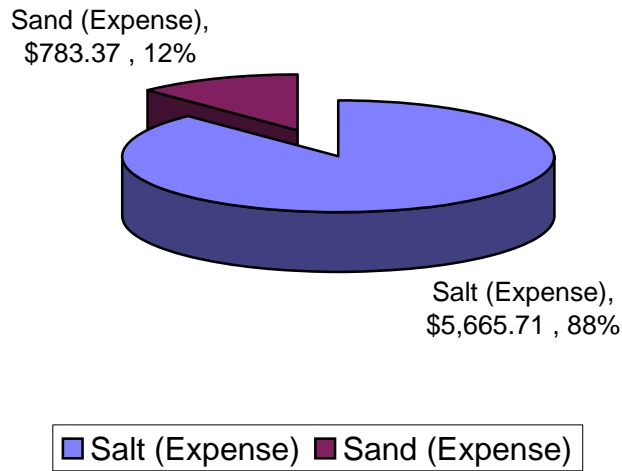
Hours of Operations Data - Truck Data Only



■ Hours of Operations (Salt Only) ■ Hours of Operations (Sand / Salt)

Salt (Expense) \$5,665.71
Sand (Expense) \$783.37

Road Salt and Sand Stockpile



Salt (metric tons) 60.51
Sand (metric tons) 107.46

Road Salt and Sand Stockpile

