

**TOWN OF MARATHON
2011
CAPITAL BUDGET**

PROJECT	BUDGET COST	SOURCE OF FINANCING			
		CURR YEAR LEVY	GRANTS	DONATIONS or OTHER	RESERVES
Roadway Resurfacing	328,657	263,657	65,000		
Hazardous Waste Depot	205,000	25,175			179,825
GIS	131,100	0	117,990	6,555	6,555
Street Light Replacement	94,000	94,000			
Upgrade Drinking Well Pumps	90,000	33,000			57,000
Uninterrupted Power Supply at Drinking Wells	90,000	30,000			60,000
Landfill Expansion - consulting	90,000	6,688			83,312
Solar Panels on Fire Hall	89,900	89,900			
Fabric Dome shelter	85,000	29,000			56,000
Arena Condenser	61,000	61,000			
Admin Building repairs	52,500	52,500			
Building Heat Alternatives - Study	50,000	50,000			
Cemetery Expansion	50,000	50,000			
Rec Centre (Pool) - Lighting	25,000	25,000			
Pickup Truck (Works)	25,000	25,000			
Golf - Power carts (5)	20,495	0			20,495
Golf Clubhouse Study	20,000	20,000			
Administration Vehicle (lease buyout)	15,000	15,000			
Sewage - filter press sludge pump	15,000	15,000			
Penn Lake Trails	14,375	0			14,375
Trackless Attachment (snow auger/blade)	13,432	13,432			
Signage	10,000	10,000			
Admin Server	10,000	10,000			
Houses - New flooring	9,000	9,000			
Sludge Trailer	8,500	8,500			
Police Station - New flooring	8,500	8,500			
Golf - Handmower	8,000	8,000			
Sewage - Flygt 5HP 'N' type Pump	8,000	8,000			
TOTAL	1,627,459	960,353	182,990	6,555	477,561