

PASSED AT THE REGULAR MEETING OF COUNCIL HELD ON
December 14, 2009
BY-LAW NO. 1680

2010

FEES AND CHARGES

TOWN OF MARATHON



	2009 Budget	2010 Budget	% Change	Explanation
<u>ADMINISTRATION</u>				
Tax Confirmation or Certificate (hard copy)	40.00	40.00	0.0%	GST Exempt
Water Confirmation (hard copy)	40.00	40.00	0.0%	GST Exempt
Special Occassion Permits	25.00	25.00	0.0%	
Liquor License Registration	50.00	50.00	0.0%	consistent with LLBO inspection
Birth Registration are not provided as the service is available online				
Death Certificate	40.00	40.00	0.0%	
Commission of Oath/Affidavit	40.00	40.00	0.0%	
Marriage Licence	100.00	100.00	0.0%	GST Exempt (cost \$48.00)
Marriage Registration	75.00	75.00	0.0%	Mandated by Registrar General - GST Exempt
Civil Marriages at Town Hall	225.00	225.00	0.0%	Includes rental of Council Chambers & GST
Photocopy Charges/copy (black and white only)	0.35	0.35	0.0%	minimal usage

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<u>EMERGENCY SERVICES</u>				
Highway Calls / Equip Hr	350.00	350.00	0.0%	Fee set by M.T.O./ increased Jan 2001 - GST exempt
Highway Calls / Equip 1/2 Hr	175.00	175.00	0.0%	Fee set by M.T.O./ increased Jan 2001 - GST exempt
Fire Reports	58.00	60.00	3.4%	GST exempt
Burning Permits	20.00	20.00	0.0%	GST exempt
S.C.U.B.A. Tanks / Tank	50.00	50.00	0.0%	
Water Delivery / 1500 gal. Load	350.00	350.00	0.0%	delivered by EMS, includes water,labor & equip.rental / new MTO rate GST exempt
Copy of Incident Reports	62.00	65.00	4.8%	GST exempt
Reinspections	62.00	65.00	4.8%	
Wild Land Fire Response Fees				
Equipment / Hour	175.00	175.00	0.0%	Fee set by M.N.R. - Agreement expires March 31, 2010 - GST exempt
Man power \$/Hr/Man	175.00	175.00	0.0%	Fee set by M.N.R. - Agreement expires March 31, 2010 - GST exempt
Occupancy Load Inspection / hour	62.00	65.00	4.8%	Fee only applies if inspection requested by owner
Commercial Inspection / hour	62.00	65.00	4.8%	Fee only applies if inspection requested by owner
Industrial Inspection / hour	62.00	65.00	4.8%	Fee only applies if inspection requested by owner
Apartment Inspection / hour	62.00	65.00	4.8%	Fee only applies if inspection requested by owner
Day Care Inspection / hour	62.00	65.00	4.8%	Fee only applies if inspection requested by owner
AGCO Inspections / Hour	62.00	65.00	4.8%	Fee only applies if inspection requested by owner
Fire Safety Plans / Hour	62.00	65.00	4.8%	GST exempt
False Alarms / Faulty Equipment	415.00	435.00	4.8%	GST exempt - billed once written warning issued
Fire Watch / Hour	62.00	65.00	4.8%	GST exempt
Plans Examination	62.00	65.00	4.8%	To bring in line with inspections above
Fireworks Sale Permit (consumer fireworks)	no charge	no charge		
Display Fireworks Permit	250.00	250.00	0.0%	
Pyrotechnic Special Effects Permit	250.00	250.00	0.0%	

	2009 Budget	2010 Budget	% Change	Explanation
BUILDING AND PLANNING				
Dog Licences for each dog (neutered or unaltered)	18.00			GST exempt
Dog Licences - unaltered	18.00	20.00	11.1%	GST exempt
Dog License - altered	18.00	15.00	-16.7%	GST exempt
Early Bird discounted (December only)	15.00			GST exempt
Early Bird discounted for unaltered dogs (December only)	15.00	18.00	20.0%	GST exempt
Early Bird discounted for altered dogs (December only)	15.00	13.00	-13.3%	GST exempt
Lost Tag Replacement	5.00	5.00	0.0%	Taxable
Kennel Licence	53.00	100.00	88.7%	GST exempt
Pound Fees/Day	53.00	55.00	3.8%	GST exempt
Release fee - after hours	140.00	155.00	10.7%	Adjustment made to reflect actual costs
Planning Application - OMB Hearing	3,100.00	3,100.00	0.0%	GST exempt
Draft Plan Subdivision	1,225.00	1,225.00	0.0%	GST exempt
Site Plan Application	215.00	215.00	0.0%	GST exempt
Site Plan Agreement	1,300.00	1,300.00	0.0%	GST exempt
Official Plan Amendment	2,175.00	2,175.00	0.0%	GST exempt
Zoning By-Law Amendment	1,135.00	1,135.00	0.0%	GST exempt
Consent to Sever	345.00	345.00	0.0%	GST exempt
Minor Variance	260.00	300.00	15.4%	GST exempt - reflective of costs
Letters of Conformity	75.00	75.00	0.0%	GST exempt
Building Permits				
Wood Stove Inspections - New	88.00	88.00	0.0%	
Wood Stove Inspections - Existing	88.00	88.00	0.0%	
Shed (10'x10' up to and including 14'x16')	170.00	170.00	0.0%	
Detached Service Structure i.e. garage, workshop, storage	225.00	225.00	0.0%	
Decks, all sizes	88.00	88.00	0.0%	
Home additions - on slabs	225.00	225.00	0.0%	
Home additions - c/w foundation or basement	260.00	260.00	0.0%	
Part 9 Buildings (includes plumbing)				
- dwelling unit - single family	350.00	350.00	0.0%	
- multiple family - (Duplex/Triplex) / unit	225.00	225.00	0.0%	
Part 3				
- Large Buildings	800.00	800.00	0.0%	
- Complex Buildings	900.00	N/A		Third party must be arranged at cost
- Post Disaster Buildings	1,100.00	N/A		Third party must be arranged at cost
Occupancy Permits	56.00	56.00	0.0%	
Plumbing Permits	56.00	56.00	0.0%	GST exempt
Change of use Permit	85.00	85.00	0.0%	GST exempt
Demolition Permit	56.00	56.00	0.0%	
Home Renovation	110.00	110.00	0.0%	
Home Renovation with plumbing	165.00	165.00	0.0%	
Part 3 Building renovation	250.00	250.00	100.0%	New charge for 2009
Part 3 Building renovation with plumbing	300.00	300.00	100.0%	New charge for 2009

Part 3 Sign

575.00

575.00

100.0% New charge for 2009

	2009 Budget	2010 Budget	% Change	Explanation
<u>BUILDING AND PLANNING</u>				
Property Standards				
Notice of Appeal	135.00	135.00	0.0%	
Certificate of Compliance	65.00	65.00	0.0%	
Temporary Use By-Law	260.00	300.00	15.4%	reflective of cost - similar to Minor Variance Fee
Taxi Cab Licence/Cab/Year	110.00	113.50	3.2%	GST exempt
Taxi Cab Licence/Driver/Year	55.00	56.75	3.2%	GST exempt
Nevada Tickets	min. \$25.00	min. \$25.00	0.0%	Maximum rate per Provincial regulation - GST exempt
Bingo % of Prize	min. \$25.00	min. \$25.00	0.0%	Maximum rate per Provincial regulation - GST exempt
Raffle Lottery % of Prize	min. \$25.00	min. \$25.00	0.0%	Maximum rate per Provincial regulation - GST exempt
Super Jackpot % of Prize	min. \$25.00	min. \$25.00	0.0%	Maximum rate per Provincial regulation - GST exempt
Blackjack/Table/Day	min. \$25.00	min. \$25.00	0.0%	Maximum rate per Provincial regulation - GST exempt
Wheel of Fortune/Wheel/Day	min. \$25.00	min. \$25.00	0.0%	Maximum rate per Provincial regulation - GST exempt
Rapid Blackjack/Table/Day	min. \$25.00	min. \$25.00	0.0%	Maximum rate per Provincial regulation - GST exempt
Blackjack Tournament % of Prize	min. \$25.00	min. \$25.00	0.0%	Maximum rate per Provincial regulation - GST exempt
Door Prizes/Raffles % of Prize	min. \$25.00	min. \$25.00	0.0%	Maximum rate per Provincial regulation - GST exempt
Sign Permits				
Temporary Ground /Day	10.00	10.00	0.0%	GST exempt
Commercial Billboard /Year	130.00	130.00	0.0%	GST exempt
Marathon Taxi Rate (maximum that can be charged)				
<i>From any point within the Marathon Townsite to:</i>				
any other point in the Town (south of Industrial Park)	8.00	8.00	0.0%	
Industrial Park or 196 Peninsula Road (Pic River Motel)	9.00	9.00	0.0%	
Business on Hwy 17 between Wayfare Inn and Visitor Info	14.00	14.00	0.0%	
Heron Bay North	30.00	30.00	0.0%	
Pic River First Nation	35.00	35.00	0.0%	
Pukaskwa National Park	45.00	45.00	0.0%	
Neys Provincial Park	50.00	50.00	0.0%	
Hemlo Mines	60.00	60.00	0.0%	
Dunc Lake or White Lake Provincial Park	75.00	75.00	0.0%	
White Lake Lodge	80.00	80.00	0.0%	
Terrace Bay or Mobert	100.00	100.00	0.0%	
Manitouwadge, Schreiber or White River	125.00	125.00	0.0%	
Nipigon or Wawa	250.00	250.00	0.0%	
Thunder Bay	350.00	350.00	0.0%	
Sault Ste Marie	450.00	450.00	0.0%	
Return Trips	one half regular rate	one half regular rate	0.0%	
Stops and each Extra Stop (parcels & groceries)	\$3.00 up to 3 min	\$3.00 up to 3 min	0.0%	
Waiting Time Stop	\$1.50 after 3 min	\$1.50 after 3 min	0.0%	
Senior Citizen (one way within the Marathon Townsite)	6.50	6.50	0.0%	

	2009 Budget	2010 Budget	% Change	Explanation
<u>Licensing By-Law</u>				
				Refer to By-Law #1574 for more details
Class A				
Initial Business License Fee (Leases or purchased premises) Single or Multiple Businesses - Same Premises	200.00	200.00	0.00%	
Additional Business on Existing /each	25.00	25.00	0.00%	
Transition Fee (Minimum Registration Fee)	50.00	50.00	0.00%	
Renewal (Prior to Licence Expiry)	N/C	N/C	0.00%	
Class B				
Initial Business License Fee	600.00	600.00	0.00%	
Six (6) Month Operational Refund	300.00	300.00	0.00%	
Class C - Adult Entertainment				
Temporary (Max 5 days) /each (Limit 2 per Location/year)	300.00	300.00	0.00%	
Not Temporary	1,000.00	1,000.00	0.00%	
Not Temporary - Renewal				
Annual Fees - Mobile Commercial License				
Class A	100.00	100.00	0.00%	
Class B	300.00	300.00	0.00%	
Fees - Special Crafters/Artisans Permit				
3 Day Permit (in any 7 day period)	20.00	20.00	0.00%	
Annual Fees - Home Based Occupation				
Annual - Home Based	60.00	60.00	0.00%	
Fees - Special Event License				
5 Day	300.00	300.00	0.00%	
Crafter/Artisan Fair				
Fee - 3 Day	100.00	100.00	0.00%	

Fees and Service Charges - GST included unless otherwise expressed

	2009 Budget	2010 Budget	% Change	Explanation
Other Special Circumstances	100.00	100.00	0.00%	
CAO License	100.00	100.00	0.00%	
Tow Truck Business License with 1 Vehicle	100.00	100.00	0.00%	
Tow Truck Business License (additional)	50.00	50.00	0.00%	
Limousine Business License (with 2 vehicles included)	300.00	300.00	0.00%	
Limousine Vehicle License (additional)	50.00	50.00	0.00%	

Administrative Fees and Penalties**Fees**

Replacement copy of license	25.00	25.00	0.00%	
Minor amendment to face of license	25.00	25.00	0.00%	
Transfer of premises location	25.00	25.00	0.00%	
Transfer of business - unchanged	50.00	50.00	0.00%	
Additional inspection/review in relation to non-compliance with by-law per man hour	50.00	50.00	0.00%	

Administrative Penalties

Rejected application - incomplete (missing information)	25.00	25.00	0.00%	
Suspension/revocation fee	100.00	100.00	0.00%	
Late renewal charge (up to 30 days)	100.00	100.00	0.00%	

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Works & Operations

By-law #1686 (January 25, 2010)

Waste Management Collection Fees

'Commercial and Institutional Collection

Group A < 5 minutes	20.00	24.00	20.00%	to reflect higher labour costs and GST exempt
Group B 5 - 10 minutes	30.00	36.00	20.00%	extra cost of operating the WTS GST exempt
Group C 10 - 15 minutes	48.00	57.60	20.00%	GST exempt
Group D 15 - 20 minutes	66.00	79.20	20.00%	GST exempt
Group E1 > 60 minutes	121.00	145.20	20.00%	GST exempt
Group E2 >120 minutes	209.00	250.80	20.00%	GST exempt

'Landfill Tipping Fees - Bag Tags

Per Car, SUV, Mini Van or 1/4 Ton Truck (\$10 etc)	5.00	N/A	N/A	
Per 1/2 or 3/4 Ton Truck or Cargo Size Van	8.00	N/A	N/A	
Per Small Utility Trailer (4x8 or smaller)	8.00	N/A	N/A	
Per Large Utility Trailer (all others)	20.00	N/A	N/A	
Per 1 Ton Truck	25.00	N/A	N/A	
Per 3 to 5 Ton Truck	31.00	N/A	N/A	
Per Tandem	63.00	N/A	N/A	
Per Triaxle or Garbage Truck	113.00	N/A	N/A	
Per Trailer Dump	188.00	N/A	N/A	
Receptacle (as defined in by-law or Type "A" Container, includes one bag)	1.00	N/A	N/A	
Per Battery (wet cell)	\$3 (3 tags)	4.00	33.33%	more reflective of costs of GST exempt
Per Propane Tank (20lb.)	\$3 (3 tags)	4.00	33.33%	handling waste GST exempt
White Metal Items (appliances excluding fridges)	\$12 (12 tags)	15.00	25.00%	GST exempt
Fridges - With Freon & Compressor Oil	\$45 (45 tags)	50.00	11.11%	GST exempt
Fridges - Without Freon & Compressor Oil (both have to be drained by certified technicians)	\$15 (15 tags)	15.00	0.00%	GST exempt
Bag Tag (each)	1.00	1.00	0.00%	GST exempt

Waste Transfer Station (cost per tonne)

	\$ 50 for 0-2500 kg	\$ 60 for 0-2500 kg	20.00%	GST exempt
	\$30 for 2500-5000 kg	\$30 for 2500-5000 kg	0.00%	
	\$15 for > 5000 kg	\$15 for > 5000 kg	0.00%	
Minimum Charge	3.00	4.00	33.33%	

	2009 Budget	2010 Budget	% Change	Explanation
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Works & Operations

Applicable to all Equipment

Thawing Machine/Steamer - per hour

a) Labour - 2 men	120.75	123.77	2.50%	2.1% increase on labour costs
c) Machine	21.00	22.05	5.00%	
d) 1/2 Ton Truck	9.98	10.47	5.00%	5% increase on equipment to reflect higher operating and maintenance costs
Total per Hour	151.73	156.29	3.01%	

Electrical Sewer Auger - per hour

a) Labour - 2 men	120.75	123.77	2.50%
c) Machine	17.85	18.74	5.00%
d) 1/2 Ton Truck	9.98	10.47	5.00%
Total per Hour	148.58	152.99	2.97%

Sod Cutter - Two Men Operation - per hour

a) Labour - 2 men	120.75	123.77	2.50%
c) Machine	35.18	36.93	5.00%
d) 1/2 Ton Truck	9.98	10.47	5.00%
Total per Hour	165.90	171.18	3.18%

Sod Cutter - One Man Operation - per hour

a) Labour - 1 man	60.90	62.42	2.50%
b) Machine	35.18	36.93	5.00%
c) 1/2 Ton Truck	9.98	10.47	5.00%
Total per Hour	106.05	109.83	3.56%

Line Painting Equipment - per hour

a) Labour	60.90	62.42	2.50%	Paint product extra
b) Machine	38.33	40.24	5.00%	
c) 1/2 Ton Truck	9.98	10.47	5.00%	
Total per Hour (paint 30% extra)	109.20	113.14	3.61%	

Loader - 530 or J.D. - per hour

a) Labour	60.90	62.42	2.50%
b) Machine	46.73	49.06	5.00%
Total per Hour	107.63	111.48	3.59%

5 Ton Truck - per hour

a) Labour	60.90	62.42	2.50%
b) Vehicle	36.23	38.04	5.00%
Total per Hour	97.13	100.46	3.43%

	2009 Budget	2010 Budget	% Change	Explanation
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Works & Operations

Sidewalk Machine - c/w Sweeper - per hour

a) Labour	60.90	62.42	2.50%	
b) Machine	60.38	63.39	5.00%	
Total per Hour	121.28	125.82	3.74%	

Grader - for grading gravel roads(no wing) - per hour

a) Labour	60.90	62.42	2.50%	
b) Machine	58.28	61.19	5.00%	
Total per Hour	119.18	123.61	3.72%	

Sander - per hour

a) Labour	60.90	62.42	2.50%	Sand or Salt Material Extra
b) Vehicle	56.18	58.98	5.00%	
Total per Hour	117.08	121.41	3.70%	

Sidewalk Machine-c/w snowblower attachment

a) Labour	60.90	62.42	2.50%	
b) Machine	65.10	68.36	5.00%	
Total per Hour	126.00	130.78	3.79%	

Sidewalk Machine-c/w plow attachment

a) Labour	60.90	62.42	2.50%	
b) Machine	49.88	52.37	5.00%	
Total per Hour	110.78	114.79	3.63%	

Sewer Camera for Sewer system Investigation

a) Labour-2 men	120.75	123.77	2.50%	
b) Camera	23.10	24.26	5.00%	
c) Truck - 1/2 ton	9.98	10.47	5.00%	
Total per Hour	153.83	158.50	3.04%	

NOTE: (1) Minimum 1 hour charge

- (2) Monday to Friday - after-hours labour charge will be 1.5 times the regular rate if the call out is an extension of the work day
- (3) Monday to Friday between 3:30pm and 7:00am plus all day Saturday, after-hours call-out labour charge will be minimum of 4hrs or 1.5 times the regular rate, whichever is greater
- (4) All day Sunday, labour charge will be a minimum of 6 hours or 2 times the regular rate, whichever is greater.
- (5) Statutory holiday will be at Sunday's rate plus 8 hours regular rate

	2009 Budget	2010 Budget	% Change	Explanation
AIRPORT				
Parking Fees				
Per Day	7.35	8.00	8.84%	
Per Month	55.13	60.00	8.84%	
Per Year	348.60	365.00	4.70%	
Terminal Charges				
Flights - 0-9 Seats	10.50	N/A		Cost associated with processing these fees becomes more expensive than the fee itself.
10-15 Seats	18.90	N/A		
16-25 Seats	29.40	N/A		
Office Space Rental/month	N/A			Lease agreement will be used on a case by case basis
Plug In Fees / Day	8.75	12.00	37.14%	More reflective of electricity and administration costs
Plug In Fees / Month	212.50	252.00	18.59%	More reflective of electricity and administration costs
Fuel Sales				
Jet A1FS per litre	cost + 25%	Market Rate		
AVGAS per litre	cost + 25%	Market Rate		
Fuel Sales After Hours Labour Charge	131.25	150.78	14.88%	Based on 4 hr call out
Fuel Sales Labour Charge - Sunday Callout	N/A	215.70		NEW - based on \$32.46 x 6 hours plus truck @ \$10.47 x 2
Snow Removal After Hours Charge	550.00	550.00	0.00%	Based on minimum 4 hrs; extra time will be at \$ 137.50 / hr
Snow Removal Labour Charge - Sunday Callout	N/A	825.00		NEW - based on \$137.50 x 6 hours = \$825 (labour plus equipment cost)

Note: GST exempt if rental agreement longer than 1 year

	2009 Budget	2010 Budget	% Change	Explanation
WATER				By-law # 1683 (January 11)
Group 1	454.29	454.29	0.00%	
25% Sewer Surcharge	113.57	113.57	0.00%	<i>there are properties that do not have sewer services. They do not pay the 25% surcharge.</i>
	567.86	567.86	0.00%	
Group 2	468.06	468.06	0.00%	
25% Sewer Surcharge	117.01	117.01	0.00%	
	585.07	585.07	0.00%	
Group 3	479.53	479.53	0.00%	
25% Sewer Surcharge	119.88	119.88	0.00%	
	599.42	599.42	0.00%	
Group 4	926.94	926.94	0.00%	
25% Sewer Surcharge	231.73	231.73	0.00%	
	1,158.67	1,158.67	0.00%	
Group 5	1,174.74	1,174.74	0.00%	
25% Sewer Surcharge	293.68	293.68	0.00%	
	1,468.42	1,468.42	0.00%	
Group 6	4,724.16	4,724.16	0.00%	
25% Sewer Surcharge	1,181.04	1,181.04	0.00%	
	5,905.20	5,905.20	0.00%	
Group 7	9,439.11	9,439.11	0.00%	
25% Sewer Surcharge	2,359.78	2,359.78	0.00%	
	11,798.89	11,798.89	0.00%	
Group 8	60,925.23	60,925.23	0.00%	
25% Sewer Surcharge	15,231.31	15,231.31	0.00%	
	76,156.54	76,156.54	0.00%	
Group 9	0.0094/GAL +40	0.0094/GAL +40		
Group 10	1,477.58	1,477.58	0.00%	
25% Sewer Surcharge	369.40	369.40	0.00%	
	1,846.98	1,846.98	0.00%	

WATER GROUPS

Group 1	Self contained dwelling units, churches & vacant apartment building with active sprinkler system
Group 2	Retails Businesses such as: Clothing, Book Store, Drugstore, Catalogue order, Variety Store, Insurance Office Confectioneries, Mill Workshops, Banks/Credit Union, Post Office, Printers Photography and Gas Kiosk
Group 3	Barber Shop/Beauty Salon, Doctor/Dentist Office, Brewers Retail, Liquor Control Board and Take-out Only Food
Group 4	Railway Station, Service Club, Bell Telephone, Department Store, Office Complex Recreation Hall Concessions (Billiard Room/Bowling Alley), Woodyard Office & Lunchroom Police, Fire and Municipal Offices
Group 5	Restaurant/Cafeteria, Curling Club, Arena, Groceteria, Service Station/Garage Industrial Park
Group 6	School, Motel, Dormitory
Group 7	Hotel and Hospital
Group 8	Industries using more than 1 million gallons of water per month
Group 9	non-services paying for tankard trucks
Group 10	Car Wash, Laundromat/Laundry Service
Group 11	Multi-residential Properties - rate per apartment unit

	2009 Budget	2010 Budget	% Change	Explanation
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WATER

Water Shut Off / Turn On	52.50	55.00	4.76%	
Water Shut Off / Turn On - After hours	131.25	150.78	14.88%	Adjustment for overtime
Water Shut Off / Turn On - Sunday	196.88	215.70	9.56%	
Posting of Pending Water Shut off Notice - due to delinquent account		20.00	New	NEW - reflective of Admin & Works labour

	2009 Budget	2010 Budget	% Change	Explanation
<u>Cemetery</u>				
Sale of Plot - Resident	400.00	420.00	5.00%	GST exempt
April 15 - November 15 Interment	1,000.00	1,050.00	5.00%	one fee - committee recommendation
November 16 - April 14 Interment	400.00	420.00	5.00%	Winter storage only (does not include re-interment)
Disinterment - Same Cemetery	1,000.00	1,050.00	5.00%	one fee (does not include re-interment)
Disinterment - Other Cemetery	1,000.00	1,050.00	5.00%	one fee (remove remains from Marathon Cemetery)
Stake and Locate - Weekday	100.00	105.00	5.00%	
Stake and Locate - Weekend	250.00	262.50	5.00%	
Children under 3 months	no charge	no charge	0.00%	
Cremation Burial - April 15 to Nov 15	300.00	315.00	5.00%	one fee - committee recommendation
Cremation Burial - Nov 16 - April 14	250.00	262.50	5.00%	Winter storage only (does not include re-interment)
Disinterment Cremated Remains- Same Cemetery	300.00	315.00	5.00%	one fee (does not include re-interment)
Disinterment Cremated Remains - Other Cemetery	300.00	315.00	5.00%	one fee (remove remains from Marathon Cemetery)

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Recreation Bundles

Active Living Memberships (includes municipal services as the pool, public skating, drop-in hockey & aquafitness plus other benefits as negotiated)

Family-Yearly	550.00	550.00	0.00%	
Adult-yearly	250.00	250.00	0.00%	
Student/Senior-yearly	180.00	180.00	0.00%	
Child/Super Senior - Yearly	120.00	120.00	0.00%	
Family-Monthly	120.00	120.00	0.00%	
Adult-monthly	60.00	60.00	0.00%	
Student/Senior-Monthly	40.00	40.00	0.00%	
Child/Super Senior-Monthly	30.00	30.00	0.00%	
Seniors - Age category	60 - 69 Years	60 - 69 Years		
Super Seniors - Age Category	70 - 79 Years	70 - 79 Years		

Seniors 80 years of age and older to get free recreation at all Town-run facilities excluding theatre and bowling lanes

	2008 Budget	2009 Budget	2010 Budget	% Change	Explanation
Arena					
Ice Rentals					
Regular Ice User Rates (per hour including ice resurfacing)	140.00	165.00	160.00	-3.03%	All 'season long' users are subsidized they have not been changed in 2010 eg. Minor hockey, figure skating & Men's hockey league
Floor Rentals					
Floor Rental when ice is in (per hour)	140.00	165.00	160.00	-3.03%	
Commercial / Day (12 Hours)	800.00	800.00	800.00	0.00%	
Commercial / Half Day (6 hours)	500.00	500.00	500.00	0.00%	
Commercial / Hour	150.00	150.00	150.00	0.00%	
Community Rate / Hour	25.00	25.00	25.00	0.00%	
Chairs - no room rental	1.00	1.00	1.00	0.00%	
Tables - no room rental	7.50	7.50	7.50	0.00%	
Summer Ice per hour	150.00	165.00	n/a	0.00%	
Daily Skating Admissions					
<i>Free with Active Living Membership</i>					
Family	8.50	8.50	8.50	0.00%	
Adult	3.50	3.50	3.50	0.00%	
Student / Senior	2.75	2.75	2.75	0.00%	
Child / Super Senior	2.25	2.25	2.25	0.00%	
Family book of tickets (5 for price of 4)	34.00	34.00	34.00	0.00%	
Adult book of tickets (5 for price of 4)	14.00	14.00	14.00	0.00%	
Student/Senior book of tickets (5 for price of 4)	11.00	11.00	11.00	0.00%	
Child / Super Senior book of tickets (5 for price of 4)	9.00	9.00	9.00	0.00%	
Mon & Fri 1 - 2:30	Free	Free	Free	0.00%	
Adult -Drop in Hockey - free with Active Living Membership	5.00	5.00	5.00	0.00%	1 hour session only
Youth-Drop in Hockey - free with Active Living Membership	3.50	3.50	3.50	0.00%	
Exclusive Use Space/Year/Sq Ft					Depends on length of session negotiated with lease
Multipurpose Room					
Community use / Hour	15.00	15.00	15.00	0.00%	
Commercial use / Hour	35.00	35.00	35.00	0.00%	
Community use / Weekend	100.00	100.00	100.00	0.00%	
Commercial use / Weekend	250.00	250.00	250.00	0.00%	

Note: Minimum 1 hour rental applies to all room rentals

	2008 Budget	2009 Budget	2010 Budget	% Change	Explanation
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Port Hole Swimming Pool

Annual and Monthly Passes are now part of the Active Living Recreation Bundles

Daily Admissions

Family	11.00	11.00	11.00	0.00%	Includes multiple same day swims if sheduled
Adult	5.50	5.50	5.50	0.00%	Includes multiple same day swims if sheduled
Student	4.00	4.00	4.00	0.00%	Includes multiple same day swims if sheduled
Senior	4.00	4.00	4.00	0.00%	Includes multiple same day swims if sheduled
Child / Super Senior	2.50	2.50	2.50	0.00%	Includes multiple same day swims if sheduled

Pool Lessons

Hourly - 10 week session	52.50	52.50	52.50	0.00%	10% discount applies for members
3/4 Hour	52.50	52.50	52.50	0.00%	10% discount applies for members
1/2 Hour	52.50	52.50	52.50	0.00%	10% discount applies for members
Hourly - 9 week session	47.50	47.50	47.50	0.00%	10% discount applies for members
3/4 Hour	47.50	47.50	47.50	0.00%	10% discount applies for members
1/2 Hour	47.50	47.50	47.50	0.00%	10% discount applies for members
Private - 5 lessons- 1/2 hr		65.00	65.00	0.00%	
Semi-private - 5 lessons -1/2 hr		50.00	50.00	0.00%	
Adult group-8 lessons -3/4 hr		30.00	30.00	0.00%	
Children group - 8 lessons-3/4 hr		25.25	25.25	0.00%	
Schools during regular hours	cost of staff only	cost of staff only	cost of staff only		As per joint use agreement - GST exempt
Extra Guard > 30	13.50	20.25	20.25	0.00%	
Private Pool Rentals / Hour	95.00	100.00	100.00	0.00%	
Viewing Room	20.00	25.00	25.00	0.00%	
Badges/Books	cost + 15%	cost + 15%	cost + 15%		

Aquafitness

Free with Active Living Membership

Drop In Ticket	7.00	7.00	7.00	0.00%	Includes access to adult swim following
Drop In Ticket - Book of 10	45.00	45.00	45.00	0.00%	Includes access to adult swim following

	2008 Budget	2009 Budget	2010 Budget	% Change	Explanation
Peninsula Golf Course					
Season Passes					
Family	1,102.50	1,102.50	1,107.50	0.45%	Move toward cost recovery objectives
Adult	472.50	472.50	477.50	1.06%	
Student	367.50	367.50	372.50	1.36%	all fees increased by \$5
Child / Super Senior	262.50	262.50	267.50	1.90%	
Senior	367.50	367.50	372.50	1.36%	
Couple Rate					
Green Fees - 9 Holes					
Family	n/a	51.00	51.00	0.00%	
Adult	22.00	22.00	22.00	0.00%	
Senior / Student	18.00	18.00	18.00	0.00%	
Child / Super Senior	14.50	14.50	14.50	0.00%	
Green Fees - 18 Holes					
Adult	33.00	33.00	33.00	0.00%	
Senior / Student	27.00	27.00	27.00	0.00%	
Child / Super Senior	22.00	22.00	22.00	0.00%	
Stay and Play Packages	new in 2009	20% discount off green fees and club rentals when staying at local motels			
6- 9 hole passes for price of 5					
Adult	110.00	110.00	110.00	0.00%	
Senior / Student	90.00	90.00	90.00	0.00%	
Child / Super Senior	72.50	72.50	72.50	0.00%	
Cart Compound Lockers	30.00	30.00	30.00	0.00%	
Lockers / Season	30.00	30.00	30.00	0.00%	
Double Lockers/Season	50.00	50.00	50.00	0.00%	
Club Rentals - 9	13.00	13.00	13.00	0.00%	
Club Rentals - 18	20.00	20.00	20.00	0.00%	
Power Cart - 9	20.00	20.00	20.00	0.00%	
Power Cart - 18	32.00	32.00	32.00	0.00%	
Cart Rentals	5.00	5.00	5.00	0.00%	
Power Cart Trail Permit	150.00	150.00	150.00	0.00%	
Course Rental Fees - Outside Tournaments					
9 Holes - 20 - 40 persons	18.00	18.00	18.00	0.00%	
18 Holes - 20 - 40 persons	24.00	24.00	24.00	0.00%	
9 Holes - 41 - 60 persons	16.00	16.00	16.00	0.00%	
18 Holes - 41 - 60 persons	22.00	22.00	22.00	0.00%	
9 Holes - 61 - 80 persons	14.00	14.00	14.00	0.00%	
18 Holes - 61 - 80 persons	20.00	20.00	20.00	0.00%	
9 holes - 80+ persons	12.00	12.00	12.00	0.00%	
18 holes - 80+ persons	18.00	18.00	18.00	0.00%	

	2009 Budget	2010 Budget	% Change	Explanation
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Theatre

Rental of Space

Community / Hour	15.00	15.00	0.00%	
Commercial / Hour	35.00	35.00	0.00%	
Commercial / Day	110.00	110.00	0.00%	

Lakeview Community Hall

Meeting Rooms

Commercial / Day	100.00	100.00	0.00%	
Community Groups / Hour	8.00	8.00	0.00%	
Community Groups / Day	40.00	40.00	0.00%	
Community Groups / Week	160.00	160.00	0.00%	
Community Groups / Month	480.00	480.00	0.00%	Seniors' Club is subsidized

Community Hall Gymnasium

Community Groups / Hour	16.00	16.00	0.00%	Tables & Chairs included in Room Rent
Commercial / Hour	75.00	75.00	0.00%	
Commercial / Half Day	300.00	300.00	0.00%	
Commercial / Day	500.00	500.00	0.00%	
Tables / Each / Day - no room re	8.00	8.00	0.00%	
Chairs / Each / Day - no room re	1.25	1.25	0.00%	

Dyer's Field

Baseball Fields / Game	15.00	15.00	0.00%	Rent subsidized for league games
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2008 Budget 2009 Budget 2010 Budget % Change

SUPERIOR SLOPES

MEMBERSHIPS (see note below)

Family	535.00	0.00	
Adult	240.75	0.00	
Senior (60 years and older)	187.66	0.00	
Student	87.66	0.00	
Child / Super Senior	27.38	0.00	

DAILY RATES

Day - Adult	19.00	19.00	
Day - Senior / Student	14.25	14.25	
Day - Child / Super Senior	9.50	9.50	
Children 5 and under accompanied by adult	free	free	
Day - Family		38.00	

Group Rates -% Discount off Passes

(Groups of 10 or more)	20.00%	20.00%	
School Rates Half Days only	8.00	8.00	

(Per lift pass)

School Rates - Equip Rentals/Each	8.00	8.00	
5 Lift Package			
5 Lift Package - Adult	76.00	76.00	
5 Lift Package - Senior/Student	57.00	57.00	
5 Lift Package - Child / Super Senior	38.00	38.00	
5 Lift Package - Rentals per Day	60.00	60.00	

EQUIPMENT RENTALS

Day	15.00	15.00	
Half Day	N/A	N/A	
Single Items	7.00	7.00	

Closed for the Season

	2009 Budget	2010 Budget	% Change	Explanation
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Penn Lake Park

Electrical site/day	30.00	30.00	0.00%	
Non-electrical site/day	22.50	22.50	0.00%	
Electrical site/day-Seniors	25.50	25.50	0.00%	
Firewood bundles	6.50	6.50	0.00%	
Trailer dumping for non-campers	5.00	5.00	0.00%	