

TOWN OF MARATHON
2010 BUDGET

Schedule 'A'
to By-law 1709

Operating Requirements

TOTAL

	Revenues	Expenses	
Admin Revenue	(3,303,840)		(3,303,840)
General Government	(81,320)	2,107,924	2,026,604
Bad Debt - MPI		716,474	716,474
Protective Services	(202,915)	1,756,075	1,553,160
Public Works	(197,589)	1,192,170	994,581
Utilities (garbage/water)	(1,235,106)	1,796,940	561,833
Health & Welfare	(101,865)	536,061	434,195
Recreation	(507,221)	1,427,685	920,464
Economic Development	(156,396)	356,225	199,829
Amount to be levied			4,103,300

Capital Requirements

Total Cost	2,144,117	
less carryfwd from prior years	(288,683)	
less other revenue	(6,555)	
less government grants	(635,650)	
Amount to be levied		1,213,229
TOTAL TO BE LEVIED FOR MUNICIPALITY		5,316,529
TOTAL TO BE LEVIED FOR EDUCATION		683,458
TOTAL TAX LEVY		5,999,987